

CA-PMM**Project Name:** ITportion of IETMC**OCIO Project #:** _____**Department:** Transportation**Revision Date:** 7/6/09**Status Report**

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
• Submitted SPR to HQ-IT	5/6/09	4/30/09	
SOW for System Intergrator	5/15/09	6/18/09	
Accomplished this week			
Work on the SOW for the system integrator procurement is in the hands of 3 possible vendors			
Planned/Scheduled Completion in Next Two Weeks			
The team will hold the monthly (3rd Tuesday of the month) IT-Portion PDT meeting. Construction is at an early statage for IT portion. System Intergrator Scope of Work (SOW) responses received from vendors			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?	yes	Awaiting SPR final approval.	
Are there any planned tasks that won't be completed?	yes	Waiting for CHP schedule	
Are there problems which affect your ability to accomplish assigned tasks?	No		
Do you plan to take time off that is not currently scheduled?	No		

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Status of Assigned Issues

Issue Number	Description	Due Date	Status

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Schedule is based on processes which	None	Adjust scheduled tasks
2. Were any key milestones or deliverables rescheduled?	Yes	Schedule is linked to construction	None	Adjust schedule of tasks
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	No		
2. Do any key milestones or deliverables need to be rescheduled?	Yes	None	Reschedule (construction is moving faster then expected. Some things
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		

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Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

SPR is under internal review and when finished will go on to the OCIO;

Held Project Implementation meeting on 6/16/09;

Examined risks associated with EO S09-09

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
TMC Moved	6/1/11	6/1/11	On Time		
Construction Complete	1/14/11	10/20/10	On Time		
Facility Operational	2/9/11	2/9/11	On Time		

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	y			(Most scheduled tasks are running ahead of schedule)
Milestones	y			
Deliverables	y			
Resources	y			
OneTime Cost	y			
Continuing Cost	y			

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Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
TMC Moved	6/1/11	6/1/11	On Time		
Construction Complete	1/14/11	10/20/10	On Time		
Facility Operational	2/9/11	2/9/11	On Time		

Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". <i>* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i>				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	y			(Most scheduled tasks are running ahead of schedule)
Milestones	y			
Deliverables	y			
Resources	y			
One Time Cost	y			
Continuing Cost	y			

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	0
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	0
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	0
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	0
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	1
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate enagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	1
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	0
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	0
	Moderately Effective	1	
	Ineffective	2	
Total			2

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

Not all vendors (system integrator) have been acquired. All current vendors show no indication of have any issues.